

Planning and Development

Seminole County

Planning

Long Range Planning

Mission

Guide and promote the quality of life within Seminole County by planning for development and redevelopment of communities.

Business Strategy

The Planning Division will continue to play a major role in planning for appropriate land uses, reviewing development proposals and assuring that adequate facilities and services are programmed for availability to support new development. The division will continue to focus on customer service through community meetings, neighborhood planning, making public information easily accessible, transportation planning, providing growth projections and undertaking special studies as directed by the Board of County Commissioners.

Objectives

Provide vision and leadership in developing short and long term plans for programs and services to meet community needs.

Build and maintain communication lines with the community, municipalities and other local, State and Federal agencies.

Prepare, maintain and update plans which balance the community and individual needs and prioritize the use of limited resources.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Number of special area land use studies completed	1	3	3	3
Number of special projects initiated	10	10	12	12
Number of community meetings attended	6	25	25	25
Number of administrative plan changes processed	2*	5	5	5
Number of Developments of Regional Impact amendments processed	0	1	3	3
Number of groups of Land Development Code amendments processed	11	4	4	4
Number of annexations reviewed	NA	72	72	72
Number of intergovernmental initiatives coordinated	15	20	20	20

*Completed update of remaining 8 Comp Plan elements.

Department:		PLANNING AND DEVELOPMENT				Seminole County	
Division:		PLANNING				FY 2003/04	
Section:		LONG RANGE PLANNING				FY 2004/05	
					Percent Change 2003/04 Budget over 2002/03 Budget	Percent Change 2004/05 Budget over 2003/04 Budget	
		2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget		2004/05 Approved Budget	
EXPENDITURES:							
Personal Services		1,044,478	644,320	701,677	8.9%	752,795	7.3%
Operating Services		403,810	396,631	411,668	3.8%	417,322	1.4%
Capital Outlay		0	0	0		0	
Debt Service		0	0	0		0	
Grants and Aid		0	0	0		0	
Reserves/Transfers		0	0	0		0	
Subtotal Operating		1,448,288	1,040,951	1,113,345	7.0%	1,170,117	5.1%
Capital Improvements		1,338,498	0	0		0	
TOTAL EXPENDITURES		2,786,786	1,040,951	1,113,345	7.0%	1,170,117	5.1%
FUNDING SOURCE(S)							
General Fund		2,786,786	1,040,951	1,113,345	7.0%	1,170,117	5.1%
TOTAL FUNDING SOURCE(S)		2,786,786	1,040,951	1,113,345	7.0%	1,170,117	5.1%
Full-Time Positions		19	10	11		11	
Part-Time Positions		1	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04							
Continuation of the 18-24 month schedule to develop the Integrated Government Services System initiated in FY 02/03 through a funding and development partnership with the departments of Public Works, Environmental Services, and Public Safety.							113,000
One Senior Staff Assistant transferred from Code Enforcement							
New Programs and Highlights for Fiscal Year 2004/05							
Completion of the Integrated Government Services System initiated in FY 02/03 through a funding and development partnership with the departments of Public Works, Environmental Services, and Public Safety.							113,000
Capital Improvements			2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost			0	0	0	0	0
Total Operating Impact			0	0	0	0	